

Program Progress Dashboard

Cumulative as of 06/30/06

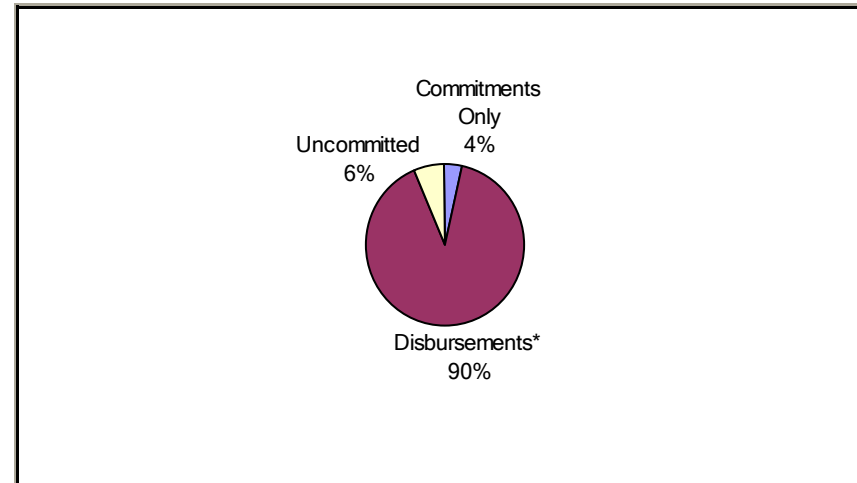


Participating Jurisdiction (PJ): **EL PASO, TX**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$55,847,047**

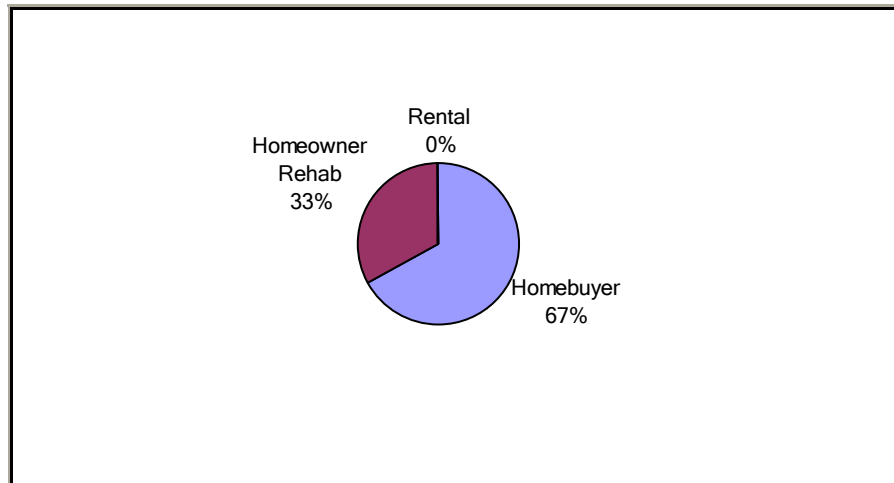


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

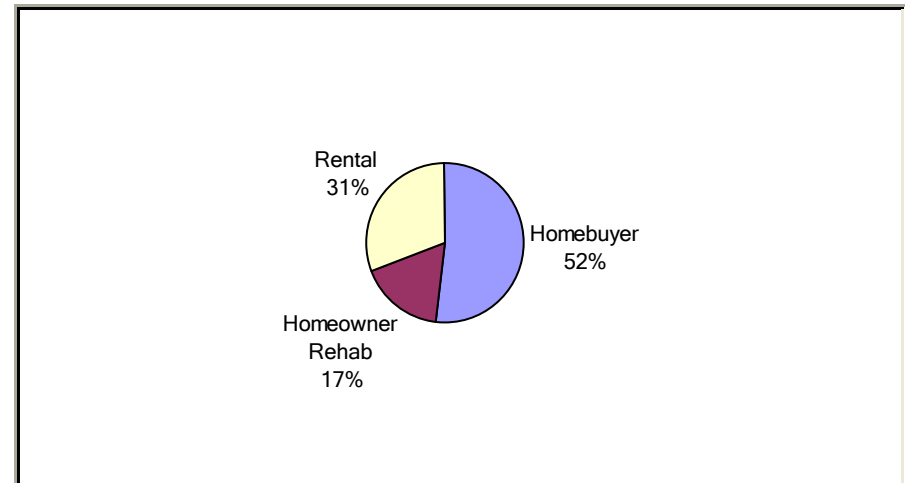
Net Increase: **9**



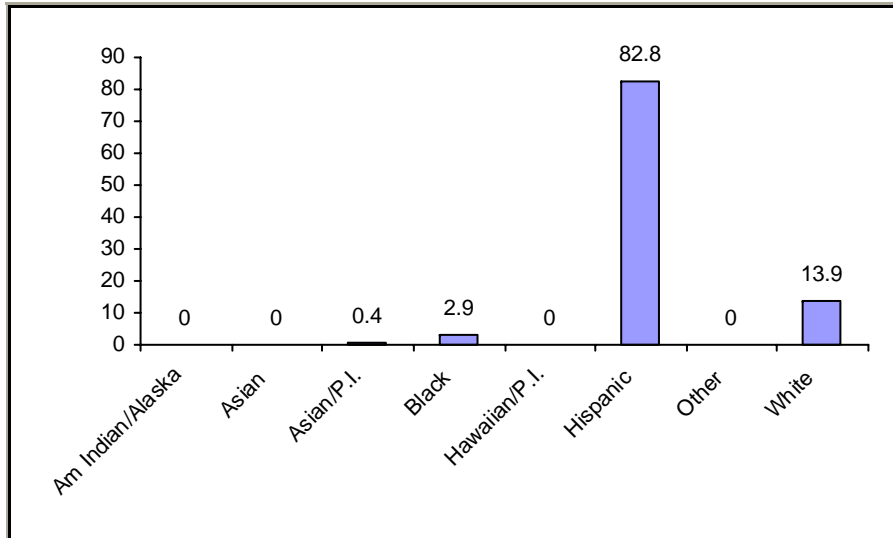
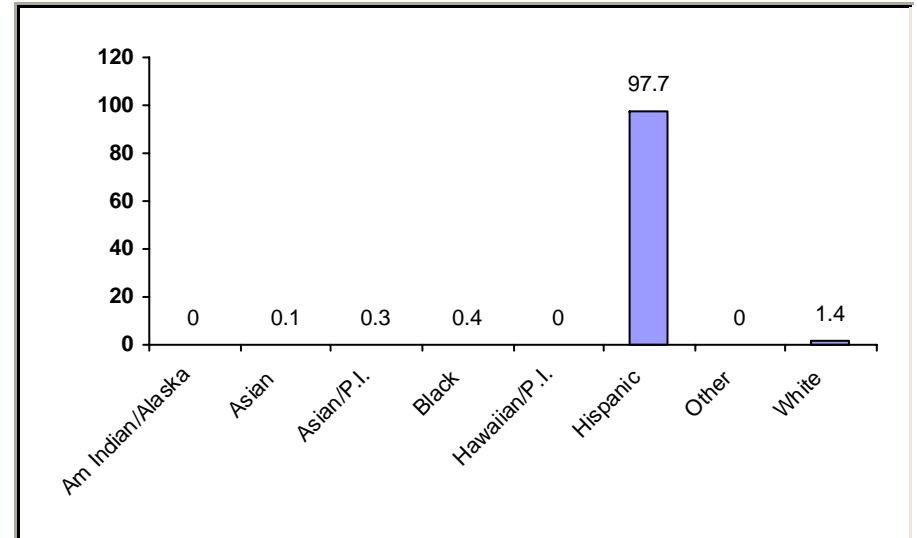
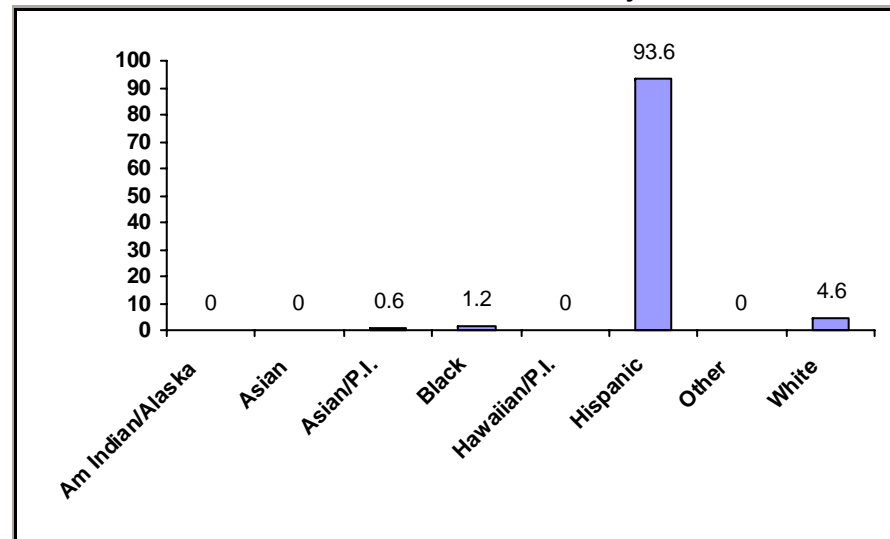
New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

Total: **1,877**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

**(3) Production Detail
Racial/Ethnic Breakout****Rental Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$37,380****Homebuyer Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$52,159****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$32,001**

* TDC - Includes all sources of funds

